

Investor Relations

Dynasty Ceramic 1Q2018



Together, We go

DYNASTY **TILETOP**

Sales Report

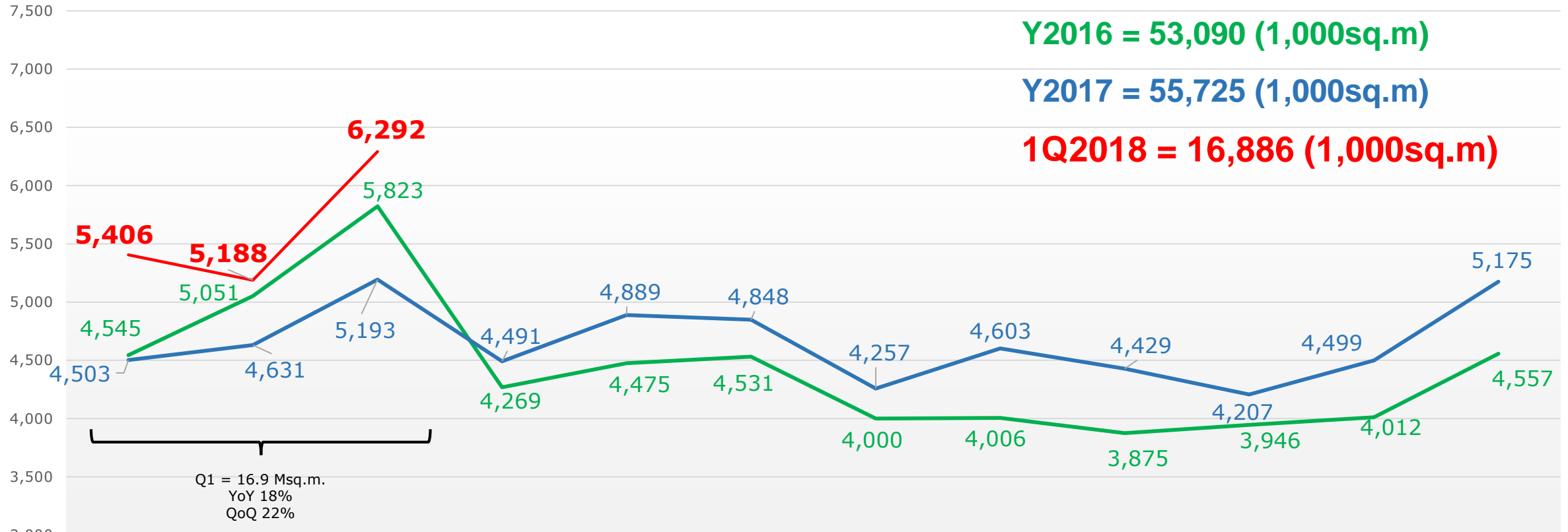


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DYNASTY TILETOP

Sales Volume

Unit: 1,000sq.m



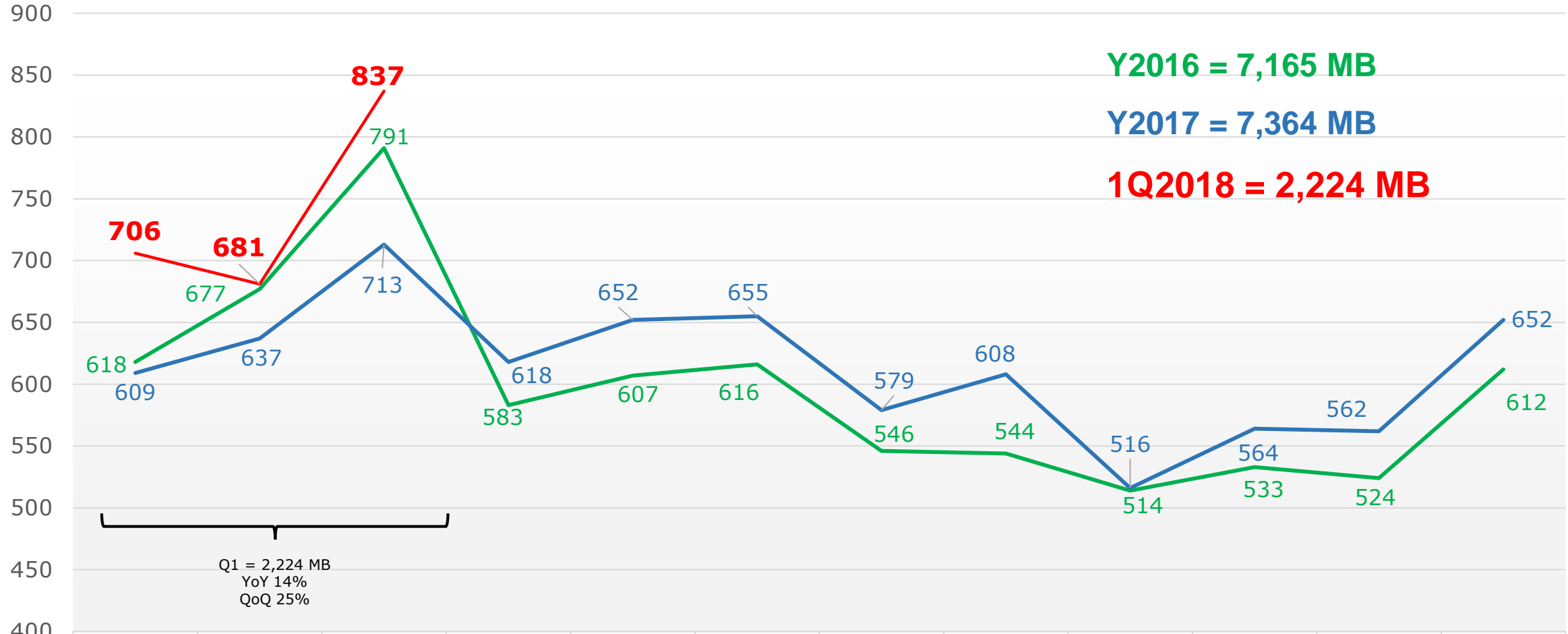
	January	February	March	April	May	June	July	August	September	October	November	December
2016	4,545	5,051	5,823	4,269	4,475	4,531	4,000	4,006	3,875	3,946	4,012	4,557
2017	4,503	4,631	5,193	4,491	4,889	4,848	4,257	4,603	4,429	4,207	4,499	5,175
2018	5,406	5,188	6,292									

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Sales Value

Unit: M Baht



	January	February	March	April	May	June	July	August	September	October	November	December
2016	618	677	791	583	607	616	546	544	514	533	524	612
2017	609	637	713	618	652	655	579	608	516	564	562	652
2018	706	681	837									

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Performance

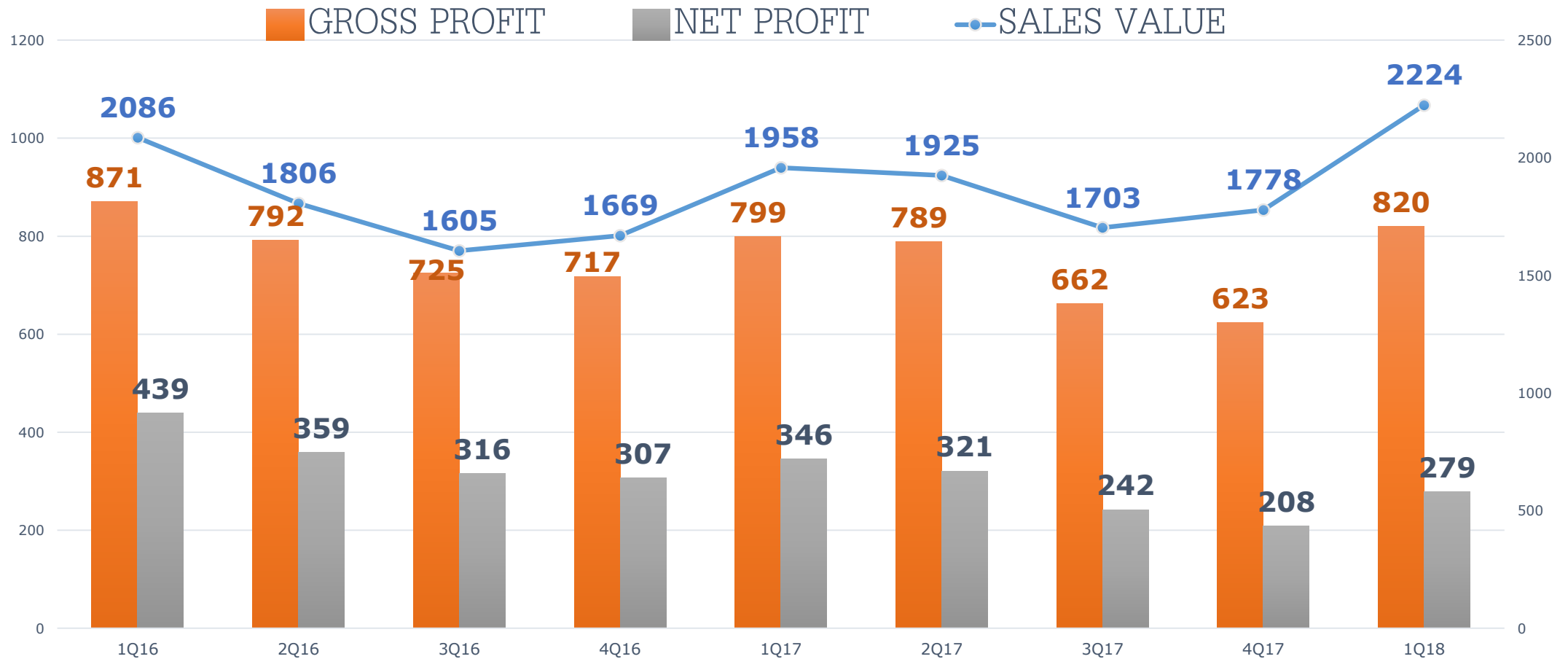


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DYNASTY **TILETOP**

Quarterly Performance

Unit: M Baht



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Net Profit and Earning Per Share

Unit: M Baht

220

200

180

160

140

120

100

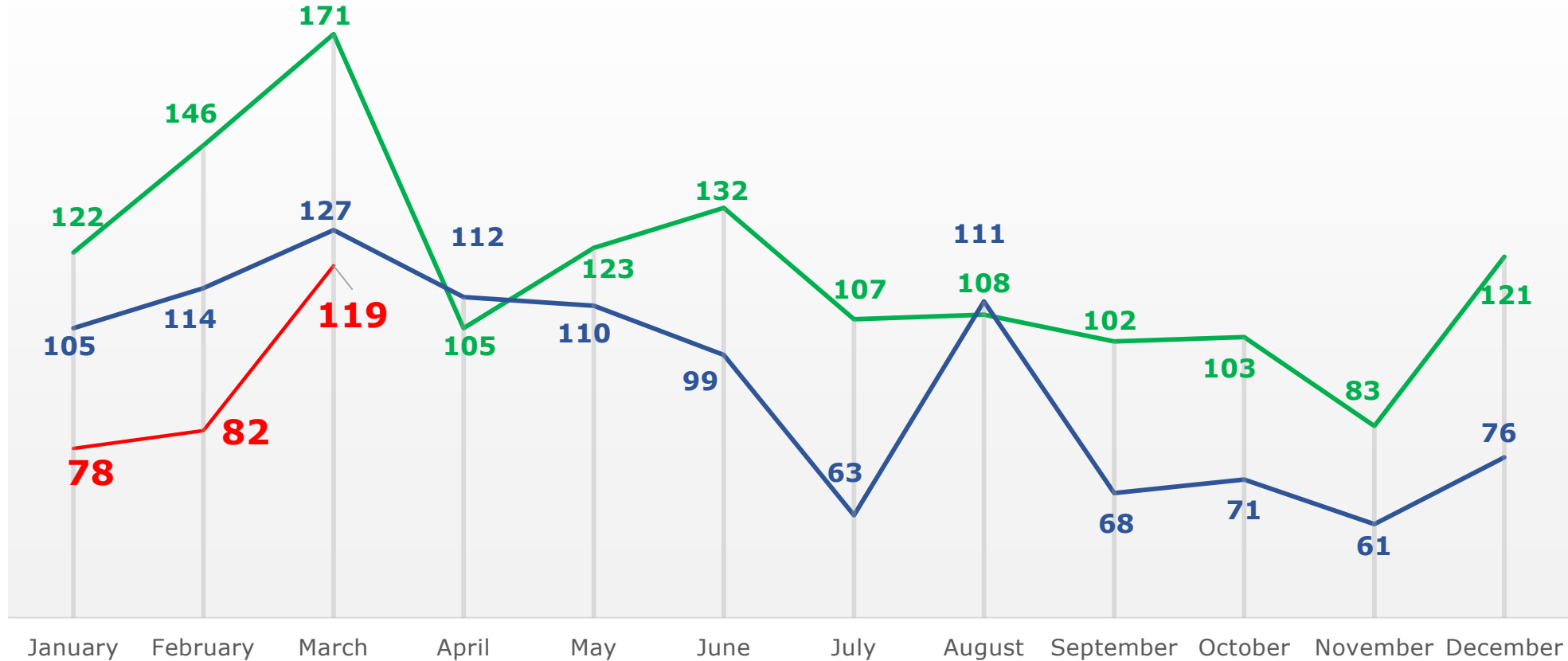
80

60

40

—Y2016 = 1,439 MB, EPS = 0.218 B

—Y2017 = 1,117 MB, EPS = 0.171 B



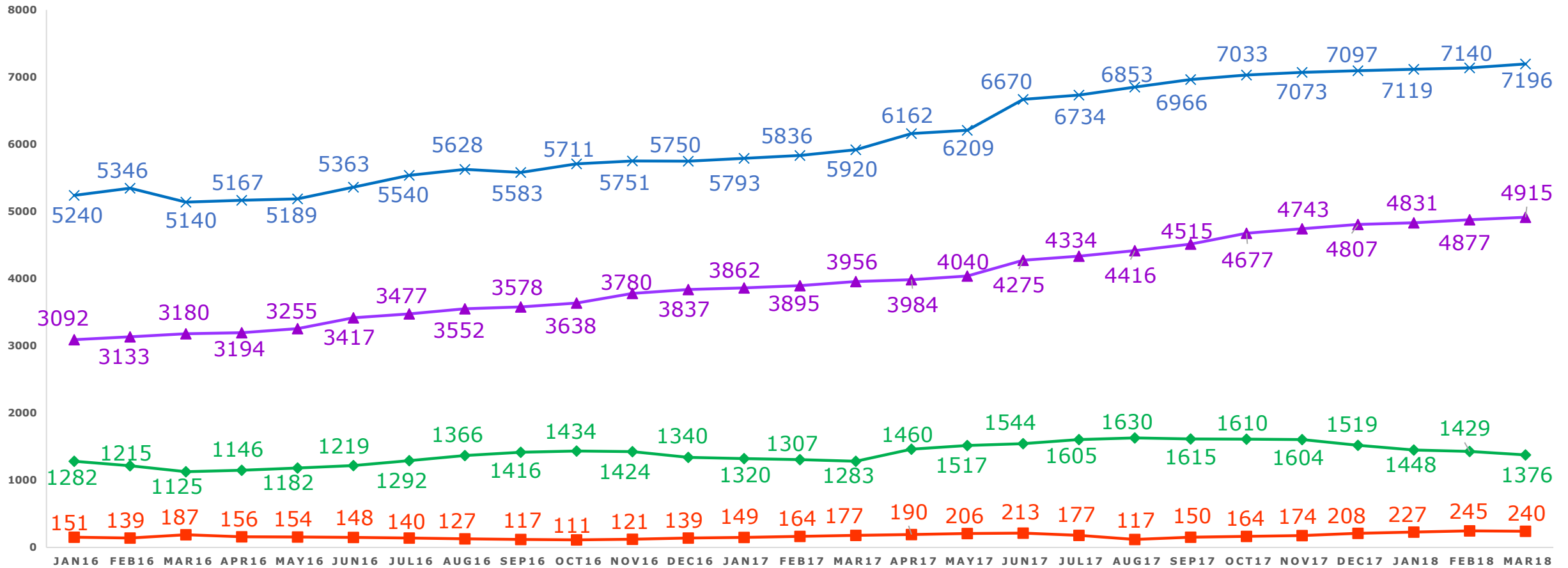
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DYNASTY TILETOP

Statement of Financial Position

Unit: M Baht

◆ FG
 ■ AR
 ▲ Fixed Assets
 ✕ Total Assets



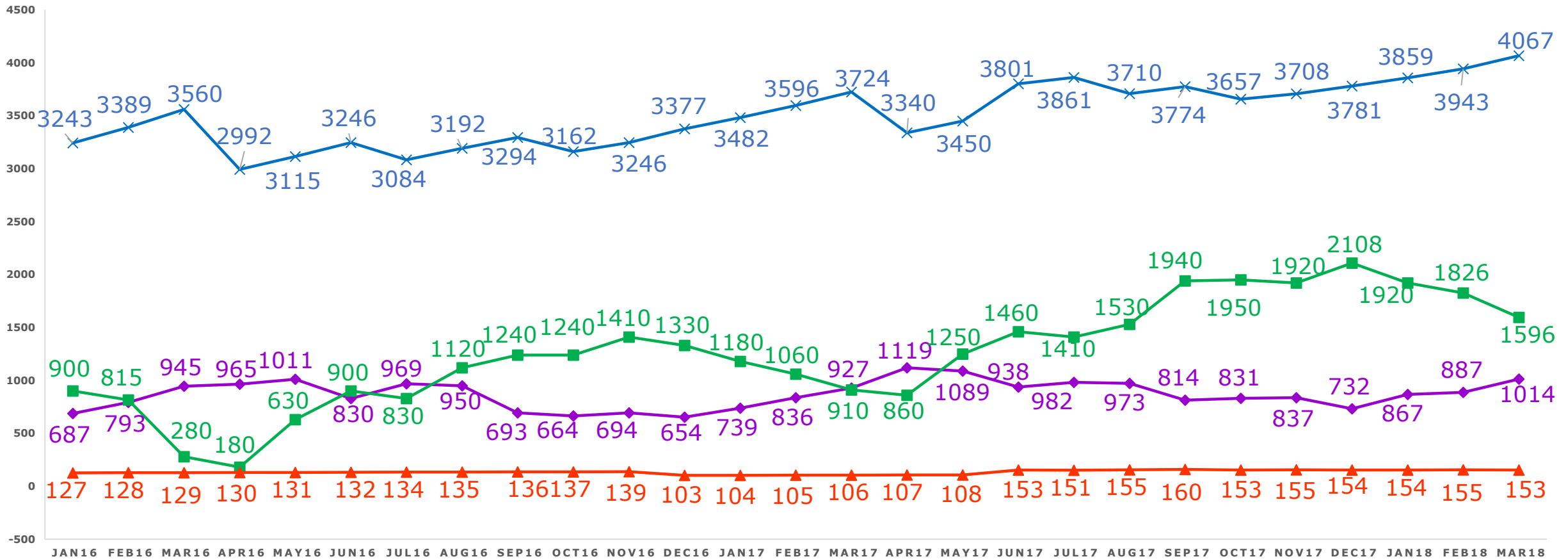
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Liabilities and Shareholders' Equity

◆ AP & Accrued Exp.
 ■ Overdrafts/Loan
 ▲ Employee Benefit Obligations
 ✕ Shareholders' Equity

Unit: M Baht

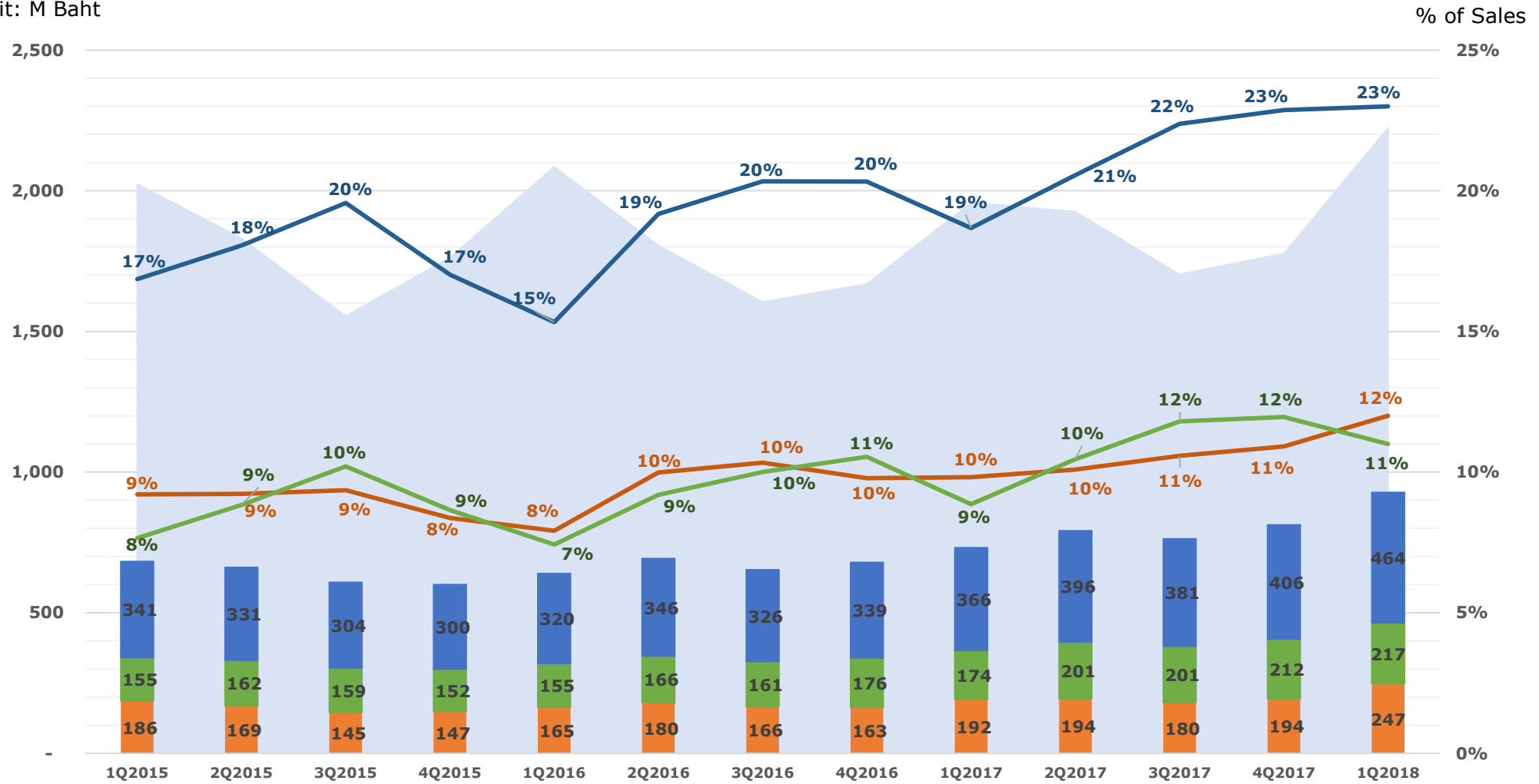


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Selling and Administrative Expenses

Unit: M Baht



■ Sales Revenue
 ■ Selling Expense
 ■ Admin Expense
 ■ Total SG&A
 — % of Selling
 — % of Admin
 — % of Total SG&A

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